



Contract Award for On-Call Construction Services (Growth & Regional Development)

Committee-of-the-Whole

June 28, 2022

Ali Rabiee, Director Mobility Capital Projects



Today's Action

- Approval of a resolution authorizing the President & Chief Executive Officer or her designee to:
 - ✓ 1) Establish a contract reserve for On-Call Construction Services contracts for a total authorized amount not to exceed \$10,000,000;
 - ✓ 2) Award a three-year contract to Real Network Services, Inc., for a minimum amount of \$25,000;
 - ✓ 3) Award a three-year contract to Gilbert May Inc., dba Phillips/May Corporation. for a minimum amount of \$25,000; and
 - ✓ 4) Award a three-year contract to VesCorp Construction, LLC, dba Chavez Concrete Cutting, for a minimum amount of \$25,000.

Contract Provisions

- 3-year contract term
- Contract reserve not-to-exceed (NTE) amount is \$10,000,000
- 3 vendors to be awarded contracts under this On-Call Contract
- 3-year contracts with each vendor in a minimum amount of \$25,000
- Projects are funded from existing budgets and are awarded on a rotational basis for projects up to \$50,000 and on a competitive basis between \$50,000 and \$250,000
- Task Order NTE amount is \$250,000
- Work will be authorized on a task order basis and will be expended from the contract reserve

Additional Considerations

- These types of projects require on-call contractors for rapid response to complete these assignments efficiently, on time and within budget.
- Sufficient funding for these contracts is included in various capital and Operating Expense project budgets of the Growth/Regional Development Department's FY 2022 Budget, and capital line items of the approved FY 2022 Twenty-Year Financial Plan.
- Some of the task orders issued under this contract allowance may be federally funded, and the local share may be paid with local funds or financed by debt.
- In addition to providing DART a readily available source of construction services for smaller projects, DART provides ongoing opportunity to smaller and minority contractors with this type of contract.

Upcoming Representative Projects

- Bus Shelter/Bench Concrete Pads and Concrete Landing Pad Improvements;
- ADA, Sidewalk and Access Improvements at LRT, TRE and Bus Facilities;
- ADA Ramps, Sidewalk, Curb & Gutter and Landscaping Replacement at All Operating Facilities;
- Drainage Improvements Associated with All Bus Stops;
- Advance Technology Projects (ITS) for Advance Shelter Projects;
- Additional Crew Room Buildings;
- LRT, TRE and Park & Ride Station Pathfinder Signage Improvements;
- Mechanical, Electrical, and Plumbing Upgrades;
- Homeland Security Projects; and
- Other Repair and Replacement Projects.

Example Completed Projects

2 Bus Shelters/Sidewalk/Crosswalk/Pedestrian Signal Improvements @ Hampton YMCA - Dallas

Before



After



Continued

Alpha @ Midway E-FS FARMERS BRANCH

Before



After



Continued

Shiloh @ Lawrence S-MB GARLAND

Before



After



Recommendation

- Approval of a resolution authorizing the President & Chief Executive Officer or her designee to:
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