



UT Southwestern Baylor, Scott & White Site Specific Shuttle Agreements

Committee-of-the-Whole
June 28, 2022

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Today's Actions

- Approval of resolutions authorizing the President & Chief Executive Officer or her designee to execute a three-year agreement with:
 - **University of Texas Southwestern Medical Center**, substantially in the form shown in Exhibit 1 to the Resolution, for funding and operation of a shuttle service in the Medical Center area in an amount not to exceed \$99,500 annually, for a total authorized amount not to exceed \$298,500
 - **Baylor Scott & White Health**, substantially in the form shown in Exhibit 1 to the Resolution, for funding and operation of a shuttle service from Baylor Station to Baylor Medical Center area in an amount not to exceed \$51,500 annually, for a total authorized amount not to exceed \$154,500

A photograph of a city street featuring a blue and yellow streetcar. The streetcar is positioned in the center of the frame, moving along tracks. The background consists of modern glass-fronted buildings. A prominent sign on one of the buildings displays the number '1505' and a phone number '214-571-1905'. Another sign on a building to the left reads 'PUBLIC MARKET'. A street sign on the left indicates 'Akard St. 309 W'. The streetcar's destination sign reads 'LEDGETTER' and its number is '171'. A yellow rectangular box is superimposed over the middle of the image, containing the text 'UT SOUTHWESTERN' in bold, dark blue letters.

UT SOUTHWESTERN

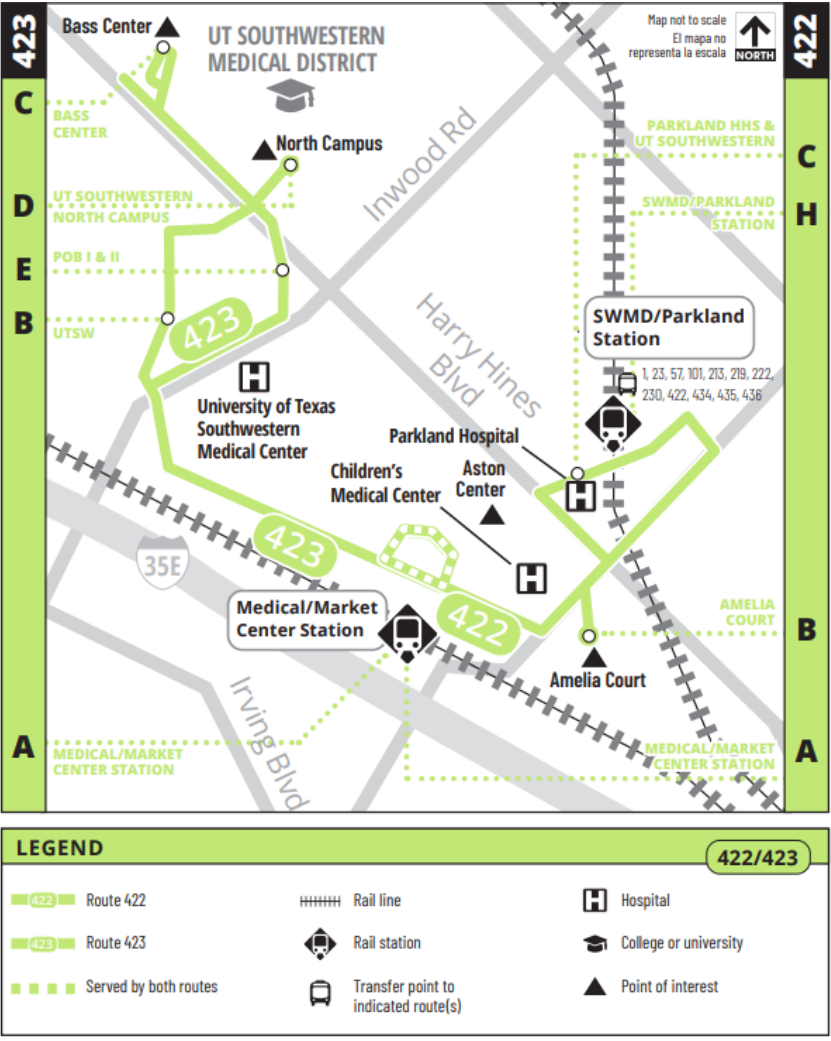
UT Southwestern Background

- The most recent agreement was approved in 2019, and expires in September 2022
- UTSW employment is currently around 14,400
- Patient visits are estimated at more than 2.2 million outpatients per year and up to 100,000 hospitalized inpatients
- The partnership has provided added value by operating at subsidy per passenger of \$0.94 (pre-pandemic)

Service Description

- UTSW shuttles provide employees and patients short last-mile connections from Parkland Station and Medical/Market Center Station to complete trips. Virtually all riders have purchased fares on DART and/or TRE vehicles
- Shuttle routes include circulating the UTSW campus area and serving Children's Hospital, Parkland, Bass Center, and Clements University Hospital
- Routes operate from 5:48am to 7:09pm (Mon-Fri)
- Routes currently carry 100 average weekday riders

UTSW Shuttle Routes



Budget

- DART would reimburse UTSW for up to \$99,500 per year, which is less than 50% of the total operating cost of the shuttle service

A photograph of a city street scene featuring a light blue and yellow tram. The tram is positioned in the middle ground, moving away from the viewer. The street is paved with cobblestones and has tram tracks. In the background, there are several tall buildings, including one with a large red sign that says "1505". A yellow rectangular box is overlaid on the image, containing the text "BAYLOR, SCOTT & WHITE" in bold, dark blue letters. On the left side of the image, there is a street sign that says "Akard St. 309" and a speed limit sign for "10".

**BAYLOR, SCOTT
& WHITE**

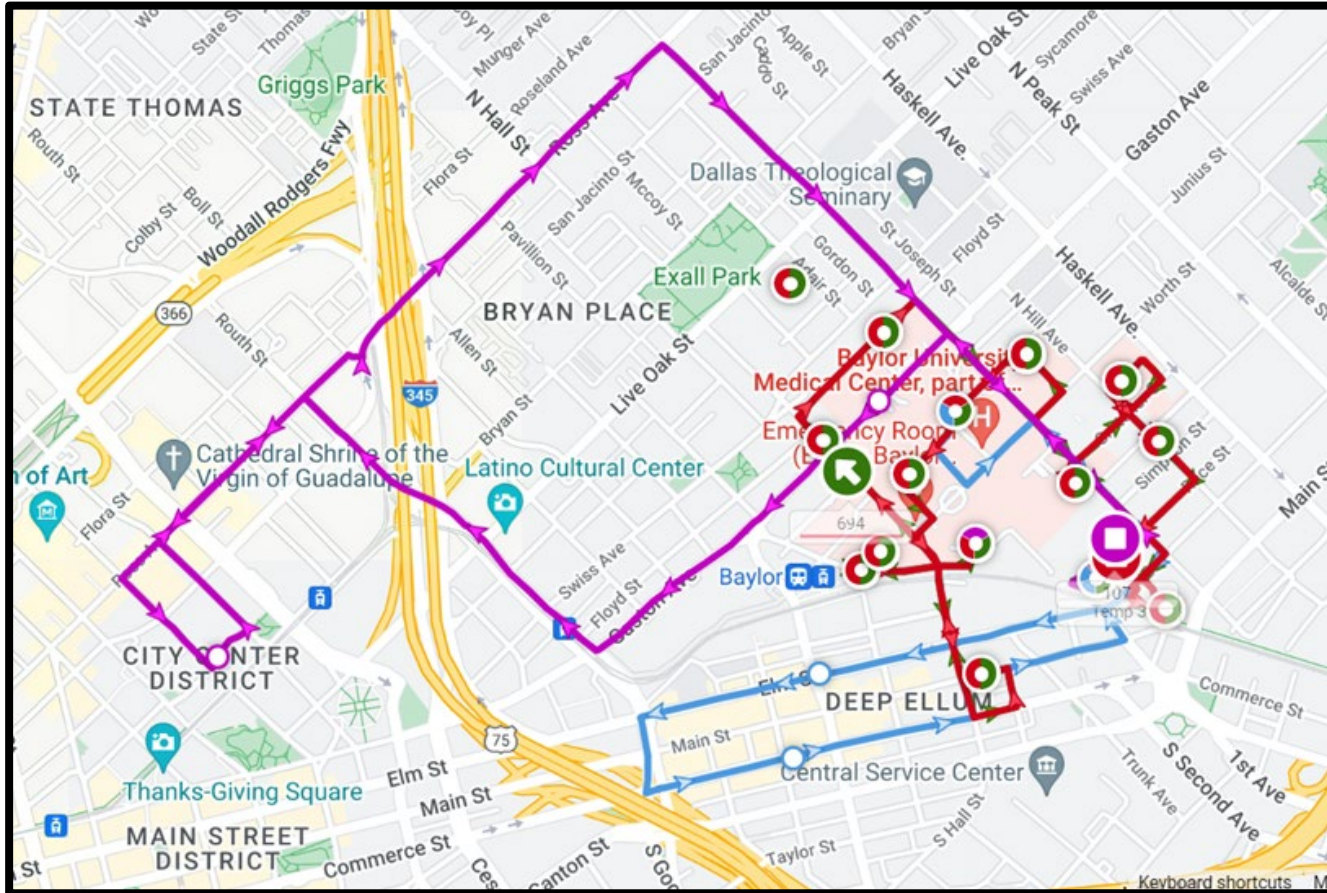
Baylor Scott & White Background

- The most recent agreement was approved in September 2020 and the original term expired in September 2021
- The shuttle agreement was temporarily suspended since September 2021 due to a reduction of key Baylor, Scott & White management staff. Baylor, Scott & White hired new staff and requested to re-engage with DART beginning in FY 2023
- Baylor, Scott & White shuttles serve employees, patients & DART customers:
 - Almost 20,000 employees
 - More than 2 million outpatients per year and up to 100,000 inpatient visits
 - Pre-Covid carried 61,000 annual transit passengers

Service Description

- Baylor shuttles provide connections to DART Baylor Station near the main hospital campus
- Shuttle routes include circulating the medical campus area and serving south of the main hospital entrance
- The Baylor complex is spread over multiple streets and the shuttle allows DART customers closer access to the various medical facilities not available on DART's regular bus routes
- Routes operate from 5:30am to 9:00pm, 5 days a week at a 30-minute frequency

Baylor Routes 407, 418 & 421



Budget

- Baylor's annual cost for the shuttles is \$480,000 per year
- DART contributions will not exceed \$51,500 per year, which is less than 50% of the operating cost of the shuttle service required under the Board Site Specific Shuttle Policy
 - Baylor's cost per boarding is \$7.16 (pre-pandemic)
 - DART's subsidy is only 76 cents per boarding
- In addition, Baylor will purchase annual passes for faculty and staff in accordance with the Employer Pass Program rates
- Pre-Covid, Baylor purchased on average over 550 annual DART passes

Recommendation

- Approval of resolutions authorizing the President & Chief Executive Officer or her designee to execute a three-year agreement with:
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