



# **UT Southwestern Baylor, Scott & White Site Specific Shuttle Agreements**

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Committee-of-the-Whole  
June 28, 2022

Dan Dickerson  
Senior Manager, Innovative Services



# Today's Actions

- Approval of resolutions authorizing the President & Chief Executive Officer or her designee to execute a three-year agreement with:
  - **University of Texas Southwestern Medical Center**, substantially in the form shown in Exhibit 1 to the Resolution, for funding and operation of a shuttle service in the Medical Center area in an amount not to exceed \$99,500 annually, for a total authorized amount not to exceed \$298,500
  - **Baylor Scott & White Health**, substantially in the form shown in Exhibit 1 to the Resolution, for funding and operation of a shuttle service from Baylor Station to Baylor Medical Center area in an amount not to exceed \$51,500 annually, for a total authorized amount not to exceed \$154,500

A photograph of a city street featuring a blue and yellow streetcar. The streetcar is positioned in the center of the frame, moving along tracks. The background consists of modern glass-fronted buildings. A prominent sign on one of the buildings displays the number '1505' and a phone number '214-571-1905'. Another sign on a building to the left reads 'PUBLIC MARKET'. A street sign on the left indicates 'Akard St. 309 W'. The streetcar's destination sign reads 'LEDGETTER' and its number is '171'. A yellow rectangular box is superimposed over the center of the image, containing the text 'UT SOUTHWESTERN' in bold, dark blue, sans-serif capital letters.

# UT SOUTHWESTERN

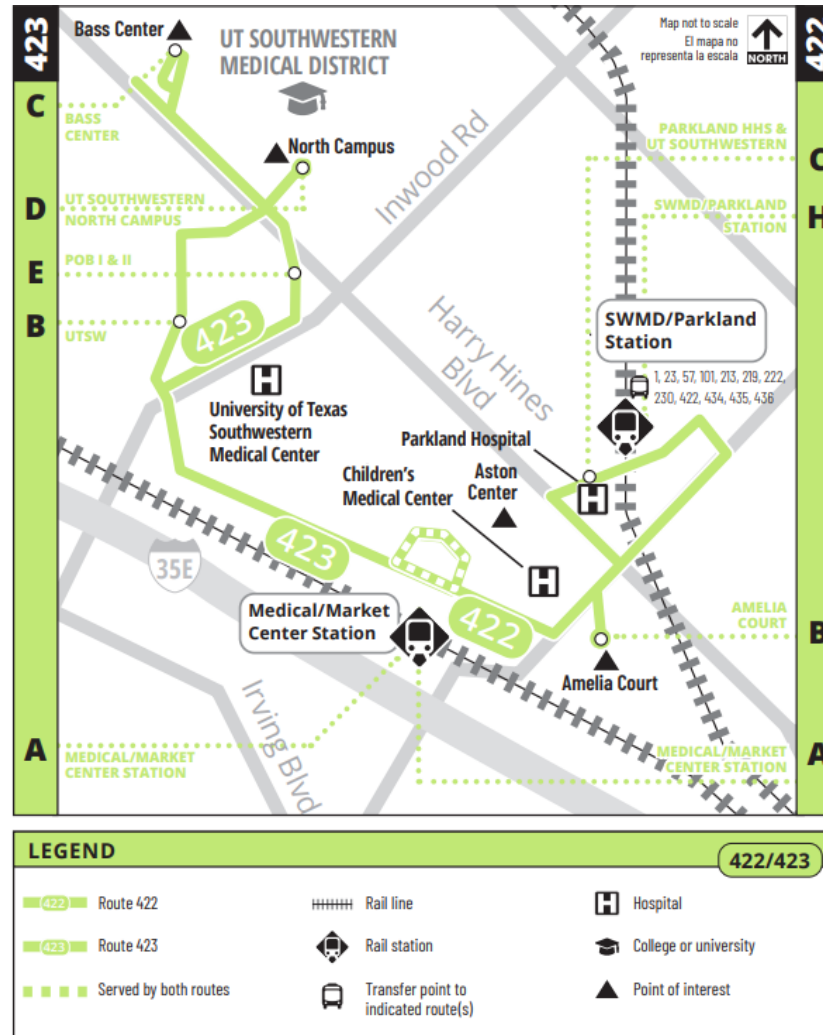
# UT Southwestern Background

- The most recent agreement was approved in 2019, and expires in September 2022
- UTSW employment is currently around 14,400
- Patient visits are estimated at more than 2.2 million outpatients per year and up to 100,000 hospitalized inpatients
- The partnership has provided added value by operating at subsidy per passenger of \$0.94 (pre-pandemic)

# Service Description

- UTSW shuttles provide employees and patients short last-mile connections from Parkland Station and Medical/Market Center Station to complete trips. Virtually all riders have purchased fares on DART and/or TRE vehicles
- Shuttle routes include circulating the UTSW campus area and serving Children's Hospital, Parkland, Bass Center, and Clements University Hospital
- Routes operate from 5:48am to 7:09pm (Mon-Fri)
- Routes currently carry 100 average weekday riders

# UTSW Shuttle Routes



# Budget

- DART would reimburse UTSW for up to \$99,500 per year, which is less than 50% of the total operating cost of the shuttle service



**BAYLOR, SCOTT  
& WHITE**



# **Baylor Scott & White Background**

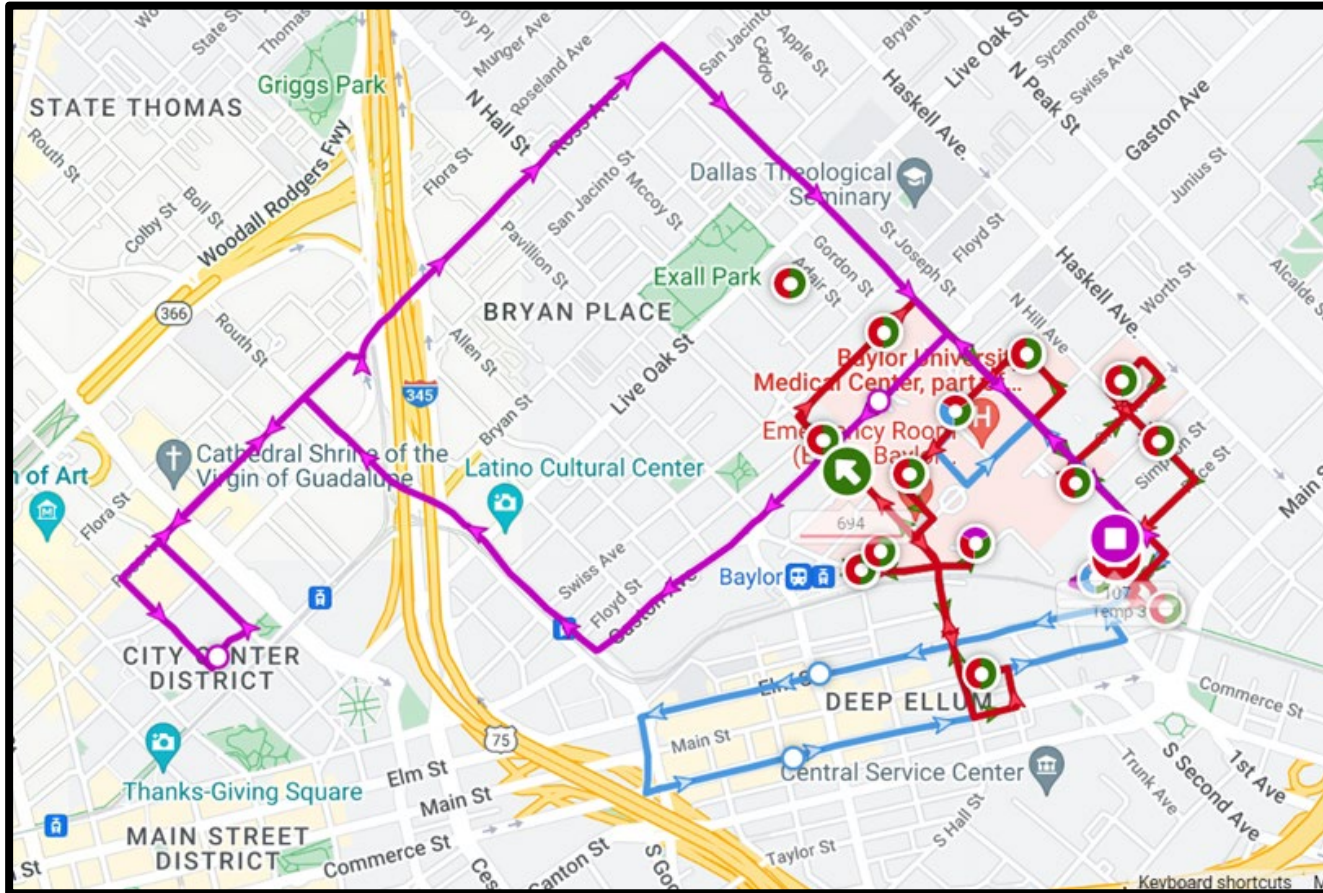
- The most recent agreement was approved in September 2020 and the original term expired in September 2021
- The shuttle agreement was temporarily suspended since September 2021 due to a reduction of key Baylor, Scott & White management staff. Baylor, Scott & White hired new staff and requested to re-engage with DART beginning in FY 2023
- Baylor, Scott & White shuttles serve employees, patients & DART customers:
  - Almost 20,000 employees
  - More than 2 million outpatients per year and up to 100,000 inpatient visits
  - Pre-Covid carried 61,000 annual transit passengers

# Service Description

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- Baylor shuttles provide connections to DART Baylor Station near the main hospital campus
- Shuttle routes include circulating the medical campus area and serving south of the main hospital entrance
- The Baylor complex is spread over multiple streets and the shuttle allows DART customers closer access to the various medical facilities not available on DART's regular bus routes
- Routes operate from 5:30am to 9:00pm, 5 days a week at a 30-minute frequency

# Baylor Routes 407, 418 & 421



# Budget

- Baylor's annual cost for the shuttles is \$480,000 per year
- DART contributions will not exceed \$51,500 per year, which is less than 50% of the operating cost of the shuttle service required under the Board Site Specific Shuttle Policy
  - Baylor's cost per boarding is \$7.16 (pre-pandemic)
  - DART's subsidy is only 76 cents per boarding
- In addition, Baylor will purchase annual passes for faculty and staff in accordance with the Employer Pass Program rates
- Pre-Covid, Baylor purchased on average over 550 annual DART passes

# Recommendation

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- Approval of resolutions authorizing the President & Chief Executive Officer or her designee to execute a three-year agreement with:
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[DART.org](http://DART.org)